

Eighth Judicial District Court
Clark County, Nevada
Statement of Revenues, Expenditures and Changes in Net Position
For The Three Months Ended June 30, 2026
Modified Accrual Basis
(Unaudited)

2200.000 - Specialty Courts	Special Revenue Fund	Year to Date
Revenues and transfers in		
Intergovernmental revenue	1,437,498	6,633,361
Charges for services	83,471	302,571
Interest	34,500	155,121
Miscellaneous revenues	-	1,494
Total revenues	1,555,468	7,092,547
Transfers in from other funds	-	-
Total revenues and transfers in	1,555,468	7,092,547
Expenditures		
Salaries and wages	314,284	1,272,827
Employee benefits	149,021	631,072
Services and supplies	1,336,163	5,036,351
Total expenditures	1,799,468	6,940,249
Transfers to other funds	-	-
Total expenditures and transfers out	1,799,468	6,940,249
2760.000 - Special Revenue Fund	Special Revenue Fund	Year to Date
Revenues		
Intergovernmental revenue	550,965	2,614,398
Charges for services	680,175	2,818,274
Interest	145,336	652,856
Miscellaneous revenues	24,945,118	99,775,895
Total revenues	26,321,593	105,861,424
Transfers in from other funds	157,755	711,347
Total revenues and transfers	26,479,348	106,572,771
Expenditures		
Salaries and wages	12,473,249	51,122,219
Employee benefits	5,348,828	23,511,451
Services and supplies	10,465,341	27,811,537
Capital outlay	338,678	361,016
Total expenditures	28,626,095	102,806,222
Transfers to other funds	157,755	3,624,354
Total expenditures and transfers	28,783,850	106,430,576
2762.000 - EJDC Supported Programs	Special Revenue Fund	Year to Date
Revenues		
Intergovernmental revenue	-	-
Charges for services	132,044	519,506
Interest	21,621	105,676
Miscellaneous revenues	187,627	595,510
Total revenues	341,292	1,220,692
Transfers in from other funds	-	2,913,006
Total revenues and transfers	341,292	4,133,698
Expenditures		
Salaries and wages	79,948	313,635
Employee benefits	33,784	138,936
Services and supplies	276,497	654,733
Capital outlay	-	-
Total expenditures	390,229	1,107,304
Transfers to other funds	-	-
Total expenditures and transfers	390,229	1,107,304

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2830.000 - Special Filing Fees Fund	Special Revenue Fund	Year to Date
Revenues		
Intergovernmental revenue	-	-
Charges for services	1,750,178	7,033,239
Interest	20,802	89,832
Miscellaneous revenues	-	200
Total revenues	<u>1,770,980</u>	<u>7,123,271</u>
Expenditures		
Salaries and wages	940,337	3,909,411
Employee benefits	388,329	1,707,491
Services and supplies	139,698	577,796
Capital outlay	-	-
Total expenditures	<u>1,468,364</u>	<u>6,194,698</u>
4760.000 - Capital Projects	Capital Project Fund	Year to Date
Revenues		
Intergovernmental revenue	-	-
Charges for services	-	-
Interest	15,879	85,154
Miscellaneous revenues	-	-
Total revenues	<u>15,879</u>	<u>85,154</u>
Transfers in from other funds	-	-
Total revenues and transfers in	<u>15,879</u>	<u>85,154</u>
Expenditures		
Salaries and wages	-	-
Employee benefits	-	-
Services and supplies	70,442	626,518
Capital outlay	45,621	62,975
Total expenditures	<u>116,063</u>	<u>689,493</u>
6760.000 - Employee Benefits	Internal Service Fund	Year to Date
Operating revenues		
Intergovernmental revenue	-	-
Charges for services	50,000	200,000
Total operating revenues	<u>50,000</u>	<u>200,000</u>
Operating expenses		
Salaries and wages	-	-
Employee benefits	-	-
Services and supplies	81,923	522,308
Capital outlay	-	-
Total operating expenses	<u>81,923</u>	<u>522,308</u>
Nonoperating revenues (expenses)		
Interest	6,016	30,261
Miscellaneous revenues	7,048	12,224
Total nonoperating revenues (expenses)	<u>13,065</u>	<u>42,484</u>
Net income (loss)	<u>(18,858)</u>	<u>(279,824)</u>

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Total - District Court	Quarterly	Year to Date
Revenues and transfers in		
Intergovernmental revenue	1,988,462	9,247,759
Charges for services	2,695,868	10,873,590
Interest	244,154	1,118,901
Miscellaneous revenues	25,139,793	100,385,323
Total revenues	30,068,276	121,625,573
Transfers from other funds	157,755	3,624,354
Total revenues and transfers in	30,226,032	125,249,926
Expenditures		
Salaries and wages	13,807,817	56,618,091
Employee benefits	5,919,962	25,988,949
Services and supplies	12,370,064	35,229,243
Capital outlay	384,299	423,991
Total expenditures	32,482,142	118,260,274
Transfers to other funds	157,755	3,624,354
Total expenditures and transfers out	32,639,897	121,884,628