

**Eighth Judicial District Court
Clark County, Nevada
Statement of Revenues, Expenditures and Changes in Net Position
For The Three Months Ended March 31, 2026
Modified Accrual Basis
(Unaudited)**

| 2200.000 - Specialty Courts | Special Revenue Fund | Year to Date |
|---|-----------------------------|--------------------------|
| Revenues and transfers in | | |
| Intergovernmental revenue | 1,482,091 | 5,195,863 |
| Charges for services | 96,476 | 219,100 |
| Interest | 45,674 | 120,622 |
| Miscellaneous revenues | - | 1,494 |
| Total revenues | <u>1,624,242</u> | <u>5,537,079</u> |
| Transfers in from other funds | - | - |
| Total revenues and transfers in | <u><u>1,624,242</u></u> | <u><u>5,537,079</u></u> |
| Expenditures | | |
| Salaries and wages | 296,517 | 958,543 |
| Employee benefits | 172,374 | 482,051 |
| Services and supplies | 1,200,506 | 3,700,188 |
| Total expenditures | <u>1,669,397</u> | <u>5,140,782</u> |
| Transfers to other funds | - | - |
| Total expenditures and transfers out | <u><u>1,669,397</u></u> | <u><u>5,140,782</u></u> |
| 2760.000 - Special Revenue Fund | | |
| Special Revenue Fund | | |
| Year to Date | | |
| Revenues | | |
| Intergovernmental revenue | 779,193 | 2,063,434 |
| Charges for services | 678,501 | 2,138,100 |
| Interest | 199,604 | 507,520 |
| Miscellaneous revenues | 24,943,195 | 74,830,778 |
| Total revenues | <u>26,600,493</u> | <u>79,539,831</u> |
| Transfers in from other funds | 204,824 | 553,592 |
| Total revenues and transfers | <u><u>26,805,317</u></u> | <u><u>80,093,423</u></u> |
| Expenditures | | |
| Salaries and wages | 12,798,540 | 38,648,970 |
| Employee benefits | 6,455,419 | 18,162,622 |
| Services and supplies | 5,824,292 | 17,346,196 |
| Capital outlay | 22,339 | 22,339 |
| Total expenditures | <u>25,100,590</u> | <u>74,180,127</u> |
| Transfers to other funds | 204,824 | 3,466,599 |
| Total expenditures and transfers | <u><u>25,305,414</u></u> | <u><u>77,646,726</u></u> |
| 2762.000 - EJDC Supported Programs | | |
| Special Revenue Fund | | |
| Year to Date | | |
| Revenues | | |
| Intergovernmental revenue | - | - |
| Charges for services | 129,082 | 387,461 |
| Interest | 29,192 | 84,055 |
| Miscellaneous revenues | 158,486 | 407,883 |
| Total revenues | <u>316,761</u> | <u>879,400</u> |
| Transfers in from other funds | - | 2,913,006 |
| Total revenues and transfers | <u><u>316,761</u></u> | <u><u>3,792,406</u></u> |
| Expenditures | | |
| Salaries and wages | 82,340 | 233,687 |
| Employee benefits | 40,568 | 105,152 |
| Services and supplies | 173,272 | 378,236 |
| Capital outlay | - | - |
| Total expenditures | <u>296,180</u> | <u>717,075</u> |
| Transfers to other funds | - | - |
| Total expenditures and transfers | <u><u>296,180</u></u> | <u><u>717,075</u></u> |

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Modified Accrual Basis
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| 2830.000 - Special Filing Fees Fund | Special Revenue Fund | Year to Date |
|--|-----------------------------|---------------------|
| Revenues | | |
| Intergovernmental revenue | - | - |
| Charges for services | 1,728,019 | 5,283,061 |
| Interest | 26,465 | 69,030 |
| Miscellaneous revenues | - | 200 |
| Total revenues | <u>1,754,485</u> | <u>5,352,291</u> |
| Expenditures | | |
| Salaries and wages | 985,155 | 2,969,074 |
| Employee benefits | 463,258 | 1,319,162 |
| Services and supplies | 151,886 | 438,097 |
| Capital outlay | - | - |
| Total expenditures | <u>1,600,300</u> | <u>4,726,333</u> |
| 4760.000 - Capital Projects | | |
| Capital Project Fund | | |
| Year to Date | | |
| Revenues | | |
| Intergovernmental revenue | - | - |
| Charges for services | - | - |
| Interest | 23,459 | 69,275 |
| Miscellaneous revenues | - | - |
| Total revenues | <u>23,459</u> | <u>69,275</u> |
| Transfers in from other funds | - | - |
| Total revenues and transfers in | <u>23,459</u> | <u>69,275</u> |
| Expenditures | | |
| Salaries and wages | - | - |
| Employee benefits | - | - |
| Services and supplies | 300,497 | 556,076 |
| Capital outlay | 17,354 | 17,354 |
| Total expenditures | <u>317,851</u> | <u>573,430</u> |
| 6760.000 - Employee Benefits | | |
| Internal Service Fund | | |
| Year to Date | | |
| Operating revenues | | |
| Intergovernmental revenue | - | - |
| Charges for services | 50,000 | 150,000 |
| Total operating revenues | <u>50,000</u> | <u>150,000</u> |
| Operating expenses | | |
| Salaries and wages | - | - |
| Employee benefits | - | - |
| Services and supplies | 64,925 | 440,385 |
| Capital outlay | - | - |
| Total operating expenses | <u>64,925</u> | <u>440,385</u> |
| Nonoperating revenues (expenses) | | |
| Interest | 8,455 | 24,245 |
| Miscellaneous revenues | - | 5,175 |
| Total nonoperating revenues (expenses) | <u>8,455</u> | <u>29,420</u> |
| Net income (loss) | <u>(6,470)</u> | <u>(260,965)</u> |

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| Total - District Court | Quarterly | Year to Date |
|--------------------------------------|--------------------------|--------------------------|
| Revenues and transfers in | | |
| Intergovernmental revenue | 2,261,284 | 7,259,296 |
| Charges for services | 2,682,079 | 8,177,722 |
| Interest | 332,851 | 874,747 |
| Miscellaneous revenues | 25,101,681 | 75,245,531 |
| Total revenues | <u>30,377,895</u> | <u>91,557,296</u> |
| Transfers from other funds | 204,824 | 3,466,599 |
| Total revenues and transfers in | <u><u>30,582,719</u></u> | <u><u>95,023,895</u></u> |
| Expenditures | | |
| Salaries and wages | 14,162,552 | 42,810,274 |
| Employee benefits | 7,131,620 | 20,068,988 |
| Services and supplies | 7,715,379 | 22,859,178 |
| Capital outlay | 39,692 | 39,692 |
| Total expenditures | <u>29,049,243</u> | <u>85,778,133</u> |
| Transfers to other funds | 204,824 | 3,466,599 |
| Total expenditures and transfers out | <u><u>29,254,067</u></u> | <u><u>89,244,731</u></u> |