

**Eighth Judicial District Court
Clark County, Nevada
Statement of Revenues, Expenditures and Changes in Net Position
For The Three Months Ended December 31, 2025
Modified Accrual Basis
(Unaudited)**

2200.000 - Specialty Courts	Special Revenue Fund	Year to Date
Revenues and transfers in		
Intergovernmental revenue	1,647,353	3,713,771
Charges for services	57,346	122,624
Interest	43,653	74,947
Miscellaneous revenues	-	1,494
Total revenues	<u>1,748,352</u>	<u>3,912,837</u>
Transfers in from other funds	-	-
Total revenues and transfers in	<u><u>1,748,352</u></u>	<u><u>3,912,837</u></u>

Expenditures		
Salaries and wages	326,155	662,026
Employee benefits	140,251	309,677
Services and supplies	1,181,916	2,499,682
Total expenditures	<u>1,648,321</u>	<u>3,471,385</u>
Transfers to other funds	-	-
Total expenditures and transfers out	<u><u>1,648,321</u></u>	<u><u>3,471,385</u></u>

2760.000 - Special Revenue Fund	Special Revenue Fund	Year to Date
Revenues		
Intergovernmental revenue	724,597	1,284,241
Charges for services	709,696	1,459,599
Interest	194,557	307,916
Miscellaneous revenues	24,933,047	49,887,582
Total revenues	<u>26,561,897</u>	<u>52,939,338</u>
Transfers in from other funds	171,975	348,768
Total revenues and transfers	<u><u>26,733,872</u></u>	<u><u>53,288,106</u></u>

Expenditures		
Salaries and wages	12,921,881	25,850,430
Employee benefits	5,373,360	11,707,203
Services and supplies	5,125,291	11,521,904
Capital outlay	-	-
Total expenditures	<u>23,420,532</u>	<u>49,079,537</u>
Transfers to other funds	171,975	3,261,775
Total expenditures and transfers	<u><u>23,592,507</u></u>	<u><u>52,341,312</u></u>

2762.000 - EJDC Supported Programs	Special Revenue Fund	Year to Date
Revenues		
Intergovernmental revenue	-	-
Charges for services	129,467	258,379
Interest	28,199	54,863
Miscellaneous revenues	132,741	249,398
Total revenues	<u>290,407</u>	<u>562,639</u>
Transfers in from other funds	-	2,913,006
Total revenues and transfers	<u><u>290,407</u></u>	<u><u>3,475,646</u></u>

Expenditures		
Salaries and wages	77,021	151,347
Employee benefits	30,312	64,585
Services and supplies	176,490	204,963
Capital outlay	-	-
Total expenditures	<u>283,823</u>	<u>420,895</u>
Transfers to other funds	-	-
Total expenditures and transfers	<u><u>283,823</u></u>	<u><u>420,895</u></u>

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2830.000 - Special Filing Fees Fund	Special Revenue Fund	Year to Date
Revenues		
Intergovernmental revenue	-	-
Charges for services	1,684,422	3,555,042
Interest	25,331	42,565
Miscellaneous revenues	-	200
Total revenues	1,709,753	3,597,807
Expenditures		
Salaries and wages	990,192	1,983,919
Employee benefits	394,741	855,903
Services and supplies	148,831	286,211
Capital outlay	-	-
Total expenditures	1,533,765	3,126,034
4760.000 - Capital Projects		
Revenues		
Intergovernmental revenue	-	-
Charges for services	-	-
Interest	25,513	45,816
Miscellaneous revenues	-	-
Total revenues	25,513	45,816
Transfers in from other funds	-	-
Total revenues and transfers in	25,513	45,816
Expenditures		
Salaries and wages	-	-
Employee benefits	-	-
Services and supplies	255,579	255,579
Capital outlay	-	-
Total expenditures	255,579	255,579
6760.000 - Employee Benefits		
Operating revenues		
Intergovernmental revenue	-	-
Charges for services	50,000	100,000
Total operating revenues	50,000	100,000
Operating expenses		
Salaries and wages	-	-
Employee benefits	-	-
Services and supplies	155,274	375,460
Capital outlay	-	-
Total operating expenses	155,274	375,460
Nonoperating revenues (expenses)		
Interest	8,796	15,789
Miscellaneous revenues	5,175	5,175
Total nonoperating revenues (expenses)	13,971	20,965
Net income (loss)	(91,302)	(254,496)

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Total - District Court	Quarterly	Year to Date
Revenues and transfers in		
Intergovernmental revenue	2,371,951	4,998,012
Charges for services	2,630,930	5,495,643
Interest	326,049	541,896
Miscellaneous revenues	25,070,963	50,143,850
Total revenues	30,399,893	61,179,401
Transfers from other funds	171,975	3,261,775
Total revenues and transfers in	30,571,868	64,441,175
Expenditures		
Salaries and wages	14,315,249	28,647,722
Employee benefits	5,938,664	12,937,368
Services and supplies	7,043,380	15,143,799
Capital outlay	-	-
Total expenditures	27,297,294	56,728,890
Transfers to other funds	171,975	3,261,775
Total expenditures and transfers out	27,469,269	59,990,664