

Eighth Judicial District Court
Clark County, Nevada
Statement of Revenues, Expenditures and Changes in Net Position
For The Three Months Ended September 30, 2025
Modified Accrual Basis
(Unaudited)

2200.000 - Specialty Courts	Special Revenue Fund	Year to Date
Revenues and transfers in		
Intergovernmental revenue	2,066,418	2,066,418
Charges for services	65,278	65,278
Interest	31,294	31,294
Miscellaneous revenues	1,494	1,494
Total revenues	2,164,485	2,164,485
Transfers in from other funds	-	-
Total revenues and transfers in	2,164,485	2,164,485
Expenditures		
Salaries and wages	335,871	335,871
Employee benefits	169,426	169,426
Services and supplies	1,317,766	1,317,766
Total expenditures	1,823,063	1,823,063
Transfers to other funds	-	-
Total expenditures and transfers out	1,823,063	1,823,063
2760.000 - Special Revenue Fund		
	Special Revenue Fund	Year to Date
Revenues		
Intergovernmental revenue	559,643	559,643
Charges for services	749,903	749,903
Interest	113,359	113,359
Miscellaneous revenues	24,954,535	24,954,535
Total revenues	26,377,441	26,377,441
Transfers in from other funds	176,793	176,793
Total revenues and transfers	26,554,234	26,554,234
Expenditures		
Salaries and wages	12,928,549	12,928,549
Employee benefits	6,333,843	6,333,843
Services and supplies	6,396,613	6,396,613
Capital outlay	-	-
Total expenditures	25,659,005	25,659,005
Transfers to other funds	3,089,800	3,089,800
Total expenditures and transfers	28,748,805	28,748,805
2762.000 - EJDC Supported Programs		
	Special Revenue Fund	Year to Date
Revenues		
Intergovernmental revenue	-	-
Charges for services	128,912	128,912
Interest	26,663	26,663
Miscellaneous revenues	116,657	116,657
Total revenues	272,232	272,232
Transfers in from other funds	2,913,006	2,913,006
Total revenues and transfers	3,185,239	3,185,239
Expenditures		
Salaries and wages	74,326	74,326
Employee benefits	34,273	34,273
Services and supplies	28,473	28,473
Capital outlay	-	-
Total expenditures	137,072	137,072
Transfers to other funds	-	-
Total expenditures and transfers	137,072	137,072

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2830.000 - Special Filing Fees Fund	Special Revenue Fund	Year to Date
Revenues		
Intergovernmental revenue	-	-
Charges for services	1,870,620	1,870,620
Interest	17,234	17,234
Miscellaneous revenues	200	200
Total revenues	1,888,054	1,888,054
Expenditures		
Salaries and wages	993,727	993,727
Employee benefits	461,162	461,162
Services and supplies	137,380	137,380
Capital outlay	-	-
Total expenditures	1,592,269	1,592,269
4760.000 - Capital Projects		
Revenues		
Intergovernmental revenue	-	-
Charges for services	-	-
Interest	20,303	20,303
Miscellaneous revenues	-	-
Total revenues	20,303	20,303
Transfers in from other funds	-	-
Total revenues and transfers in	20,303	20,303
Expenditures		
Salaries and wages	-	-
Employee benefits	-	-
Services and supplies	-	-
Capital outlay	-	-
Total expenditures	-	-
6760.000 - Employee Benefits		
Operating revenues		
Intergovernmental revenue	-	-
Charges for services	50,000	50,000
Total operating revenues	50,000	50,000
Operating expenses		
Salaries and wages	-	-
Employee benefits	-	-
Services and supplies	220,187	220,187
Capital outlay	-	-
Total operating expenses	220,187	220,187
Nonoperating revenues (expenses)		
Interest	6,993	6,993
Miscellaneous revenues	-	-
Total nonoperating revenues (expenses)	6,993	6,993
Net income (loss)	(163,193)	(163,193)

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Total - District Court	Quarterly	Year to Date
Revenues and transfers in		
Intergovernmental revenue	2,626,061	2,626,061
Charges for services	2,864,713	2,864,713
Interest	215,847	215,847
Miscellaneous revenues	25,072,886	25,072,886
Total revenues	<u>30,779,508</u>	<u>30,779,508</u>
Transfers from other funds	3,089,800	3,089,800
Total revenues and transfers in	<u><u>33,869,307</u></u>	<u><u>33,869,307</u></u>
Expenditures		
Salaries and wages	14,332,473	14,332,473
Employee benefits	6,998,704	6,998,704
Services and supplies	8,100,419	8,100,419
Capital outlay	-	-
Total expenditures	<u>29,431,596</u>	<u>29,431,596</u>
Transfers to other funds	3,089,800	3,089,800
Total expenditures and transfers out	<u><u>32,521,396</u></u>	<u><u>32,521,396</u></u>