

Eighth Judicial District Court
Clark County, Nevada
Statement of Revenues, Expenditures and Changes in Net Position
For The Three Months Ended June 30, 2025
Modified Accrual Basis
(Unaudited)

2200.000 - Specialty Courts		Special Revenue Fund	Year to Date
Revenues and transfers in			
Intergovernmental revenue	1,964,445		7,305,915
Charges for services	(105,549)		134,937
Interest	45,940		215,510
Miscellaneous revenues	(916)		-
Total revenues	1,903,920		7,656,361
Transfers in from other funds	-		-
Total revenues and transfers in	1,903,920		7,656,361
Expenditures			
Salaries and wages	362,238		1,291,621
Employee benefits	147,728		581,177
Services and supplies	1,636,888		5,270,857
Capital outlay	-		-
Total expenditures	2,146,855		7,143,654
Transfers to other funds	-		-
Total expenditures and transfers out	2,146,855		7,143,654
2760.000 - Special Revenue Fund		Special Revenue Fund	Year to Date
Revenues			
Intergovernmental revenue	945,459		2,702,447
Charges for services	770,305		3,219,798
Interest	248,455		985,842
Miscellaneous revenues	24,690,762		98,635,102
Total revenues	26,654,981		105,543,189
Transfers in from other funds	140,871		618,967
Total revenues and transfers	26,795,852		106,162,157
Expenditures			
Salaries and wages	12,390,220		47,758,571
Employee benefits	5,382,107		21,587,420
Services and supplies	10,513,024		26,544,591
Capital outlay	560,914		739,659
Total expenditures	28,846,265		96,630,241
Transfers to other funds	564,613		2,596,950
Total expenditures and transfers	29,410,878		99,227,191
2830.000 - Special Filing Fees		Special Revenue Fund	Year to Date
Revenues			
Charges for services	1,642,259		6,694,518
Interest	23,022		96,089
Miscellaneous revenues	(3,075)		325
Total revenues	1,662,206		6,790,931
Expenditures			
Salaries and wages	986,135		3,725,842
Employee benefits	353,568		1,579,403
Services and supplies	137,691		638,895
Capital outlay	-		-
Total expenditures	1,477,394		5,944,140

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4760.000 - Capital Projects	Capital Project Fund	Year to Date
Revenues		
Intergovernmental revenue	-	-
Charges for services	-	-
Interest	29,585	75,487
Miscellaneous revenues	-	-
Total revenues	29,585	75,487
Transfers in from other funds	423,742	1,977,983
Total revenues and transfers in	453,327	2,053,470
Expenditures		
Salaries and wages	-	-
Employee benefits	-	-
Services and supplies	(146,007)	136,331
Capital outlay	952,984	1,470,511
Total expenditures	806,978	1,606,842
6760.000 - Employee Benefits	Internal Service Fund	Year to Date
Operating revenues		
Intergovernmental revenue	-	-
Charges for services	150,000	600,000
Total operating revenues	150,000	600,000
Operating expenses		
Salaries and wages	-	-
Employee benefits	-	-
Services and supplies	101,163	350,488
Capital outlay	-	-
Total operating expenses	101,163	350,488
Nonoperating revenues (expenses)		
Interest	12,469	49,984
Miscellaneous revenues	-	1,372
Total nonoperating revenues (expenses)	12,469	51,356
Net income (loss)	61,306	300,868
Total - District Court	Quarterly	Year to Date
Revenues and transfers in		
Intergovernmental revenue	2,909,904	10,008,362
Charges for services	2,457,015	10,649,252
Interest	359,472	1,422,912
Miscellaneous revenues	24,686,772	98,636,799
Total revenues	30,413,162	120,717,325
Transfers from other funds	564,613	2,596,950
Total revenues and transfers in	30,977,775	123,314,275
Expenditures		
Salaries and wages	13,738,593	52,776,034
Employee benefits	5,883,403	23,747,999
Services and supplies	12,242,760	32,941,163
Capital outlay	1,513,899	2,210,170
Total expenditures	33,378,654	112,086,162
Transfers to other funds	564,613	2,596,950
Total expenditures and transfers out	33,943,267	114,683,112