

Eighth Judicial District Court  
Clark County, Nevada  
Statement of Revenues, Expenditures and Changes in Net Position  
For The Three Months Ended March 31, 2025  
Modified Accrual Basis  
(Unaudited)

2200.000 - Specialty Courts		Special Revenue Fund	Year to Date
Revenues and transfers in			
Intergovernmental revenue	1,821,230		5,326,146
Charges for services	89,290		240,486
Interest	29,541		169,569
Miscellaneous revenues	-		916
Total revenues	1,940,062		5,737,117
Transfers in from other funds	-		-
Total revenues and transfers in	1,940,062		5,737,117
Expenditures			
Salaries and wages	320,282		929,383
Employee benefits	165,991		433,448
Services and supplies	1,049,759		3,633,968
Total expenditures	1,536,031		4,996,800
Transfers to other funds	-		-
Total expenditures and transfers out	1,536,031		4,996,800
2760.000 - Special Revenue Fund		Special Revenue Fund	Year to Date
Revenues			
Intergovernmental revenue	724,796		1,756,988
Charges for services	803,203		2,449,493
Interest	164,101		737,387
Miscellaneous revenues	24,657,222		73,941,940
Total revenues	26,349,323		78,885,808
Transfers in from other funds	150,004		478,096
Total revenues and transfers	26,499,327		79,363,905
Expenditures			
Salaries and wages	11,969,976		35,368,351
Employee benefits	5,757,597		16,205,313
Services and supplies	5,374,187		16,029,235
Capital outlay	89,349		178,744
Total expenditures	23,191,109		67,781,643
Transfers to other funds	1,704,245		2,032,337
Total expenditures and transfers	24,895,354		69,813,981
2830.000 - Special Filing Fees		Special Revenue Fund	Year to Date
Revenues			
Charges for services	1,732,871		5,052,259
Interest	12,572		73,066
Miscellaneous revenues	3,075		3,400
Total revenues	1,748,517		5,128,725
Expenditures			
Salaries and wages	910,601		2,739,707
Employee benefits	439,413		1,225,835
Services and supplies	163,269		501,204
Capital outlay	-		-
Total expenditures	1,513,283		4,466,747

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<b>4760.000 - Capital Projects</b>	<b>Capital Project Fund</b>	<b>Year to Date</b>
Revenues		
Intergovernmental revenue	-	-
Charges for services	-	-
Interest	10,879	45,902
Miscellaneous revenues	-	-
Total revenues	10,879	45,902
Transfers in from other funds	1,554,241	1,554,241
Total revenues and transfers in	1,565,120	1,600,143
Expenditures		
Salaries and wages	-	-
Employee benefits	-	-
Services and supplies	9,097	282,338
Capital outlay	-	517,526
Total expenditures	9,097	799,864
<b>6760.000 - Employee Benefits</b>	<b>Internal Service Fund</b>	<b>Year to Date</b>
Operating revenues		
Intergovernmental revenue	-	-
Charges for services	150,000	450,000
Total operating revenues	150,000	450,000
Operating expenses		
Salaries and wages	-	-
Employee benefits	-	-
Services and supplies	31,648	249,325
Capital outlay	-	-
Total operating expenses	31,648	249,325
Nonoperating revenues (expenses)		
Interest	6,692	37,515
Miscellaneous revenues	-	1,372
Total nonoperating revenues (expenses)	6,692	38,887
Net income (loss)	125,044	239,561
<b>Total - District Court</b>	<b>Quarterly</b>	<b>Year to Date</b>
Revenues and transfers in		
Intergovernmental revenue	2,546,026	7,083,134
Charges for services	2,775,365	8,192,237
Interest	223,786	1,063,440
Miscellaneous revenues	24,660,296	73,947,628
Total revenues	30,205,473	90,286,439
Transfers from other funds	1,704,245	2,032,337
Total revenues and transfers in	31,909,718	92,318,776
Expenditures		
Salaries and wages	13,200,859	39,037,441
Employee benefits	6,363,000	17,864,597
Services and supplies	6,627,960	20,696,071
Capital outlay	89,349	696,271
Total expenditures	26,281,169	78,294,379
Transfers to other funds	1,704,245	2,032,337
Total expenditures and transfers out	27,985,414	80,326,717