

Eighth Judicial District Court
Clark County, Nevada
Statement of Revenues, Expenditures and Changes in Net Position
For The Three Months Ended March 31, 2025
Modified Accrual Basis
(Unaudited)

2200.000 - Specialty Courts	Special Revenue Fund	Year to Date
Revenues and transfers in		
Intergovernmental revenue	1,821,230	5,326,146
Charges for services	89,290	240,486
Interest	29,541	169,569
Miscellaneous revenues	-	916
Total revenues	1,940,062	5,737,117
Transfers in from other funds	-	-
Total revenues and transfers in	1,940,062	5,737,117
Expenditures		
Salaries and wages	320,282	929,383
Employee benefits	165,991	433,448
Services and supplies	1,049,759	3,633,968
Total expenditures	1,536,031	4,996,800
Transfers to other funds	-	-
Total expenditures and transfers out	1,536,031	4,996,800
2760.000 - Special Revenue Fund	Special Revenue Fund	Year to Date
Revenues		
Intergovernmental revenue	724,796	1,756,988
Charges for services	803,203	2,449,493
Interest	164,101	737,387
Miscellaneous revenues	24,657,222	73,941,940
Total revenues	26,349,323	78,885,808
Transfers in from other funds	150,004	478,096
Total revenues and transfers	26,499,327	79,363,905
Expenditures		
Salaries and wages	11,969,976	35,368,351
Employee benefits	5,757,597	16,205,313
Services and supplies	5,374,187	16,029,235
Capital outlay	89,349	178,744
Total expenditures	23,191,109	67,781,643
Transfers to other funds	1,704,245	2,032,337
Total expenditures and transfers	24,895,354	69,813,981
2830.000 - Special Filing Fees	Special Revenue Fund	Year to Date
Revenues		
Charges for services	1,732,871	5,052,259
Interest	12,572	73,066
Miscellaneous revenues	3,075	3,400
Total revenues	1,748,517	5,128,725
Expenditures		
Salaries and wages	910,601	2,739,707
Employee benefits	439,413	1,225,835
Services and supplies	163,269	501,204
Capital outlay	-	-
Total expenditures	1,513,283	4,466,747

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4760.000 - Capital Projects	Capital Project Fund	Year to Date
Revenues		
Intergovernmental revenue	-	-
Charges for services	-	-
Interest	10,879	45,902
Miscellaneous revenues	-	-
Total revenues	10,879	45,902
Transfers in from other funds	1,554,241	1,554,241
Total revenues and transfers in	<u><u>1,565,120</u></u>	<u><u>1,600,143</u></u>
Expenditures		
Salaries and wages	-	-
Employee benefits	-	-
Services and supplies	9,097	282,338
Capital outlay	-	517,526
Total expenditures	<u><u>9,097</u></u>	<u><u>799,864</u></u>
6760.000 - Employee Benefits	Internal Service Fund	Year to Date
Operating revenues		
Intergovernmental revenue	-	-
Charges for services	<u><u>150,000</u></u>	<u><u>450,000</u></u>
Total operating revenues	<u><u>150,000</u></u>	<u><u>450,000</u></u>
Operating expenses		
Salaries and wages	-	-
Employee benefits	-	-
Services and supplies	31,648	249,325
Capital outlay	-	-
Total operating expenses	<u><u>31,648</u></u>	<u><u>249,325</u></u>
Nonoperating revenues (expenses)		
Interest	6,692	37,515
Miscellaneous revenues	-	1,372
Total nonoperating revenues (expenses)	<u><u>6,692</u></u>	<u><u>38,887</u></u>
Net income (loss)	<u><u>125,044</u></u>	<u><u>239,561</u></u>
Total - District Court	Quarterly	Year to Date
Revenues and transfers in		
Intergovernmental revenue	2,546,026	7,083,134
Charges for services	2,775,365	8,192,237
Interest	223,786	1,063,440
Miscellaneous revenues	<u><u>24,660,296</u></u>	<u><u>73,947,628</u></u>
Total revenues	<u><u>30,205,473</u></u>	<u><u>90,286,439</u></u>
Transfers from other funds	<u><u>1,704,245</u></u>	<u><u>2,032,337</u></u>
Total revenues and transfers in	<u><u>31,909,718</u></u>	<u><u>92,318,776</u></u>
Expenditures		
Salaries and wages	13,200,859	39,037,441
Employee benefits	6,363,000	17,864,597
Services and supplies	6,627,960	20,696,071
Capital outlay	89,349	696,271
Total expenditures	<u><u>26,281,169</u></u>	<u><u>78,294,379</u></u>
Transfers to other funds	<u><u>1,704,245</u></u>	<u><u>2,032,337</u></u>
Total expenditures and transfers out	<u><u>27,985,414</u></u>	<u><u>80,326,717</u></u>